

Provides purchased transportation services to: Fort Worth Transportation Authority (6007)

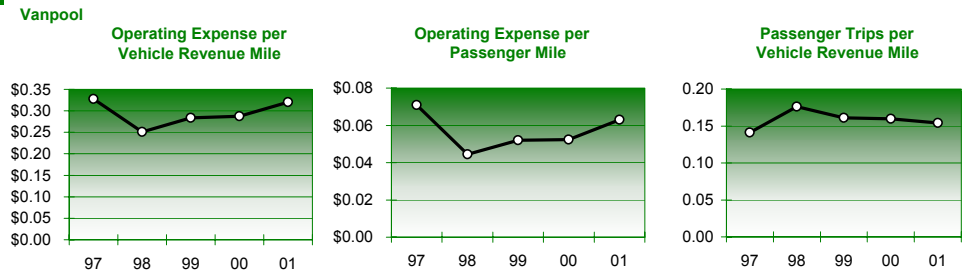
Chief Executive Officer: Jeffrey Henning,  
President and CEO  
(248)597-3500

## System Wide Information

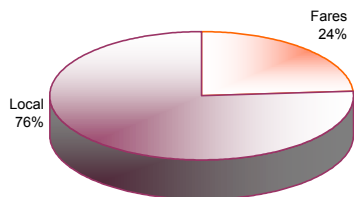
## Modal Information

General Information		Financial Information		Characteristics		Performance Measures	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Vanpool	
Dallas--Fort Worth, TX		Directly Operated		\$221,230		\$765,973	
Square Miles	1,443	Purchased Transportation		0		\$0	
Population	3,198,259	Total Fare Revenues Earned		\$221,230		12,155,615	
Population Ranking out of 405 UZAs	8	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		2,389,461	
		Passenger Fares		\$221,230		Annual Unlinked Trips	
		Local Funds		682,666		368,250	
		State Funds		0		Average Weekday Unlinked Trips	
		Federal Assistance <sup>1</sup>		0		1,444	
		Other Funds		0		Annual Vehicle Revenue Hours	
		Total Operating Funds Expended		\$903,896		56,334	
Service Area Statistics		Summary of Operating Expenses		Fixed Guideway Directional Route Miles		N/A	
Square Miles	294	Salaries, Wages and Benefits		Vehicles Available for Maximum Service		126	
Population	504,350	Materials and Supplies		Average Fleet Age in Years		2.0	
		Purchased Transportation		Vehicles Operated in Maximum Service		114	
		Other Operating Expenses		Peak to Base Ratio		N/A	
		Total Operating Expenses		\$765,973		Percent Spares	
		Reconciling Cash Expenditures		\$137,923		Incidents	
		Sources of Capital Funds Expended				Patron Fatalities	
		Local Funds		\$0			
		State Funds		0			
		Federal Assistance <sup>2</sup>		0			
		Total Capital Funds Expended		\$0			
Service Consumption				Service Efficiency			
Annual Passenger Miles	12,155,615			Operating Expense per Vehicle Revenue Mile		\$0.32	
Annual Unlinked Trips	368,250			Operating Expense per Vehicle Revenue Hour		\$13.60	
Average Weekday Unlinked Trips	1,444			Cost Effectiveness			
Average Saturday Unlinked Trips	0			Operating Expense per Passenger Mile		\$0.06	
Average Sunday Unlinked Trips	0			Operating Expense per Unlinked Passenger Trip		\$2.08	
Service Supplied				Service Effectiveness			
Annual Vehicle Revenue Miles	2,389,461			Unlinked Passenger Trips per Vehicle Revenue Mile		0.15	
Annual Vehicle Revenue Hours	56,334			Unlinked Passenger Trips per Vehicle Revenue Hour		6.54	
Vehicles Available for Maximum Service	126						
Vehicles Operated in Maximum Service	114						
Base Period Requirement	0						
Vehicles Operated in Maximum Service		Uses of Capital Funds					

Vanpool	114	0	Vanpool	\$0	\$0	\$0
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### Sources of Operating Funds Expended

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.